

Trinity First School
Primary Premium Sports Funding Expenditure 2015-16

Primary Premium Sports Funding awarded	Financial Data
Total number of pupils on Roll	288
Total Primary Premium Sports Funding received for academic year 2015-16	£9159

Summary of Primary Premium Sports Funding Expenditure

Objectives for Primary Premium Sports Funding

- To continue to improve and enhance the provision of PE and school Sport at Trinity First School
- To broaden the sporting opportunities and experiences available to pupils at Trinity
- To develop a love of sport and physical activity in a wide range of pupils
- To encourage Trinity pupils to develop a healthy lifestyle
- For PE and School Sport to be judged as good or outstanding by external monitoring

Trinity First school's PE subject leader: **EI AINE RICHARDSON**

Record of Primary Premium Sports Funding Expenditure by Item/Project 2015/16

Items/Projects	Funding Allocation	Objectives	Actions	Evidence/Sources of evidence	Impact of Expenditure
1) Frome Learning Partnership (FLP) Sports Cluster - to contribute to the role of an FLP Sports Coordinator to work with the Middle, First and Primary Schools within the Frome Cluster	£1 200	<ul style="list-style-type: none"> * To update PE Coordinators and Headteachers on current developments within PE and School Sport * To ensure pupils in FLP Schools are given opportunities to participate in a wide range of sports activities, festivals and tournaments * To provide CPD opportunities for staff, based on identified needs * To offer the opportunity 	<ul style="list-style-type: none"> * Liaise with Anna Pullin (FLP coordinator) to organise festivals for all children in a year group to attend * Liaise with Anna Pullin to develop intra-school activities and tournaments * PE leader to attend FLP update meetings and feed back to staff * Staff to attend CPD courses 	<ul style="list-style-type: none"> - Letters to parents about Sports festivals -Minutes from FLP meetings -Class lists of pupils attending -emails concerning events 	By the end of the academic year all children in KS1 & KS2 will have attended a sports festival

		to Year 4 pupils transferring to Oakfield/Selwood Academy, to try a range of new sports, that they have not participated in before. * To encourage pupils to bond with their new tutor groups in a fun but competitive situation * To introduce pupils to the types of sports that they will have the opportunity to join as after-school clubs			
IG Sports Lunchtime club Sports coaching After school club	£6 660.75	*To offer a wider range of sports opportunities, to include non-traditional sports , both within and after the school day	*Book Theo Sing from IG Sports *Liaise with Theo about activities and timetabling	*Booking invoices and registers *Timetable of lunchtime & coaching sessions *Club attendance lists *Teacher's observation notes *Theo's lesson plans	All children have the opportunity for a more active lunchtime All class teachers have received sport CPD A wide range of sporting opportunities are available to children at a supplemented rate
Dance Workshops	£580	*To develop skills and a love of performing in a wide range of pupils	*Book Kim *organise performance at the Merlin Theatre	DVD of performance Photos of performance & rehearsal	All KS2 children had the opportunity to perform on stage in front of an audience and to work with a professional dance tutor
JV Tennis Coaching	£90	*To develop tennis skills and interest in the sport	*Arrange dates of the 3 sessions	Booking invoice	Y4 children improved their tennis skills. 2 children joined the Frome tennis club
Equipment	£39.45	*To supplement existing resources to allow sporting activities to continue	*Source and order broken/damaged equipment *Allocate and organise replacements	Order form Receipts	Pupils are able to use high quality, current equipment

Future plans

- To continue with IG Sports Coaching
- To liaise with Anna Pullin (FLP Sports coordinator) with regards intra-school activities